

# - Important Rate Information - Please Read!

## Trico Electric Cooperative - Docket No. E-01461A-08-0430

The cost to provide electric service has risen dramatically in recent years. In order to maintain positive margins and to continue providing safe, reliable service, Trico must increase its rates. These rates, which were approved by the Arizona Corporation Commission (ACC), go into effect on August 1, 2009. You'll see the changes reflected on your August bill, which you should receive in September. Below is a table summarizing the changes to Trico's commercial rates.

### General Service & Other Rates

	<u>Customer Charge</u> (\$/KWH)	<u>Rate</u> (\$/KWH)	<u>Billing Demand</u> (\$/kW/mth)
<b>GS-1</b> (general service less than 10KW)	single-phase: \$18 three-phase: \$26	\$0.1335	n/a
<b>GS-2</b> (general service 10KW to 200 KW)	single-phase: \$18 three-phase: \$26	\$0.1380	first 10KW: no charge each KW over 10 kW: \$4.50
<b>GS-3</b> (general service less than 12,000 kW)	single-phase: \$18 three-phase: \$26	\$.0830	\$16.65
<b>GS Time-of-Use</b>	single-phase: \$24 three-phase: \$32	\$.06375	\$5.95 Coincident Demand Charge**: \$29.50
<b>Water pumping</b>	single-phase: \$18 three-phase: \$26	\$.1326	n/a
<b>Irrigation (IR1)</b>	single-phase: \$18 three-phase: \$26	\$0.124573	n/a
<b>Time-of-Day Pumping*</b>	single-phase: \$18 three-phase: \$26	on-peak: \$0.1269 off-peak: \$0.0619	\$18.16
<b>IS1</b> (Interruptible Service- Commercial and Industrial)	single-phase: \$36 three-phase: \$45	\$0.0842	Coincident Demand Charge**: \$29.50
<b>IS2</b> (Interruptible Service- Irrigation and Water Pumping)	single-phase: \$36 three-phase: \$45	\$0.0842	Coincident Demand Charge**: \$29.50

\*Apr.1-Oct.31: on-peak hours are 1 p.m. to 9 p.m. Monday-Friday. All other hours, including Saturday, Sunday and holidays, are considered to be off-peak.

Nov.1-Mar.31: on-peak hours are 6 a.m. to 10 a.m. and 6 p.m. to 10 p.m. Monday-Friday. All other hours, including Saturday, Sunday and holidays, are considered to be off-peak.

\*\* The Coincident Demand Charge is applied to the customer's monthly measured demand as recorded by a suitable metering device at the time of the AEPCO peak.

# Other Rates & Charges

## Other Charges

### Renewable Energy Standard Tariff Schedule RES

The ACC has authorized Trico to assess a small surcharge on member bills for renewable energy programs. This program is called "SunWatts." These funds have separate and specific accounting, and are used to provide customers with renewable energy technologies. Charges assessed each month based on energy usage:

Governmental and Agricultural - \$.000875 per kWh; all others - \$.004988 per kWh, or a maximum as specified below:

Governmental and Agricultural:	\$13 per service
Governmental and Agricultural whose metered demand is 3,000 kW or more for 3 consecutive months:	\$39 per service
Non-Residential Members/Customers:	\$39 per service
Non-Residential Members/Customers whose metered demand is 3,000 kW or more for 3 consecutive months:	\$117 per service

### Demand Side Management Surcharge

The ACC has authorized Trico to assess a small surcharge on member bills for DSM programs. These funds, which will have separate and specific accounting, will be used to provide customers with energy efficiency and energy savings programs. The surcharge is \$.000191 per kWh of energy used each month.

### The Power Cost Adjustor

\$.0190/kWh

The PCA is used strictly to cover fluctuations in the wholesale power cost. The Base Power Cost included in the retail rates of \$0.081638 was established and approved by the ACC. The wholesale power cost is what Trico pays the company that generates the power that Trico delivers to you.

## Lighting Rates

### OL1 (Cooperative-owned & maintained lighting service)

Security Lights	\$11.48
Additional Poles for Lights	\$10.43
150 watt HPS	\$11.31
250 Watt HPS	\$11.96
400 Watt HPS	\$12.15
55 Watt LPS	\$10.91
90 Watt LPS	\$10.91
135 Watt LPS	\$11.31
100 Watt HPS	\$10.98

### SL1 (Street-lighting)

150 Watt HPS	\$10.30
250 Watt HPS	\$10.30
400 Watt HPS	\$17.00
55 Watt LPS	\$7.30
90 Watt LPS	\$11.75
135 Watt LPS	\$10.30
180 Watt LPS	\$12.62
100 Watt HPS	\$10.30
Wood Pole	\$1.32
28' Metal Pole	\$3.48
20' - 30' Metal Pole	\$4.15
30' - 40' Metal Pole	\$4.15

If you have questions or would like information on ways you can save energy, please contact our Key Accounts staff: Eddie Williams, 744-2944, ext. 1343, ewilliams@trico.coop; or, Anne Cobb, 744-2944, ext. 1327; acobb@trico.coop.

## Some background on the rate case

**W**hy did Trico raise its rates at this time? Trico has faced significant increases in the cost of materials, supplies, outside services, and labor. Under its old rate structure, it was no longer possible for Trico to cover these costs while also maintaining positive margins.

**T**rico began this process approximately one year ago, using 2007 data as its Test Year. All changes to Trico's rate structure were reviewed and approved by the ACC. A copy of the ACC's decision can be found on Trico's web site, at [www.trico.coop](http://www.trico.coop).

### Questions? Contact:

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*For a complete description of all Trico's rates, please go to [www.trico.coop](http://www.trico.coop). You can also view Trico's approved tariff on the ACC's web site, at: [www.azcc.gov](http://www.azcc.gov).*